

**Sacred Heart Academy PTO Budget 2017-2018**

Current PTO Cash			\$33,068.01	
<b>Reserve</b>				<b>\$5,000.00</b>
Working Balance			\$28,068.01	
Projected Fundraising Income (50% of PTO Profits: Note - Projected Fundraising Profit for this year is \$30,000.00)			\$15,000.00	
Projected Available Funds			\$43,068.01	
Projected Expenses			\$42,890.00	
Hospitality Total:	\$15,900.00			
Welcome Committee Total:	\$2,550.00			
Catholic Schools Week Total:	\$2,075.00			
Community/PR Total:	\$3,425.00			
Curriculum Support Total:	\$15,365.00			
Graduation Total:	\$2,750.00			
Operating Expenses Total:	\$825.00			
<b>PROJECTED BALANCE</b>			<b>\$178.01</b>	
<b>(balance plus reserve)</b>			<b>\$5,178.01</b>	